

## Cambria County Transit Authority (CCTA)

ID Number: 3012  
www.camtranbus.com  
726 Central Avenue  
Johnstown, PA 15902-2996

Chief Executive Officer: Irving A. Cure,  
Executive Director  
(814)535-5526

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Johnstown, PA

Square Miles

Population

Population Ranking out of 405 UZA's

36

77,841

273

Service Area Statistics

Square Miles

Population

36

92,440

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

2,457,151

1,548,970

5,282

3,470

370

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

872,827

63,051

33

29

24

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$768,747

7,273

\$776,020

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$776,020

477,891

2,124,310

642,513

126,340

\$4,147,074

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$3,044,193

424,503

44,654

546,478

\$4,059,828

Reconciling Cash Expenditures

\$87,246

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$16,017

295,102

370,743

\$681,862

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$3,646,705

\$412,131

2,421,951

844,195

1,424,674

4,987

60,179

0.0

29

9.8

25

1.1

16%

1

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$4.32

\$60.60

\$132.73

\$341.18

\$1.73

\$24.92

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$1.51

\$2.56

\$17.88

\$3.06

\$3.06

\$11.63

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

1.69

23.67

43.39

111.53

0.15

2.14

Vehicles Operated in Maximum Service

Bus

Inclined Plane

Demand Response

Total

25

2

0

27

0

0

2

2

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

\$90,267

\$321,864

269,731

\$591,595

0

0

0

\$681,862

Sources of Operating Funds Expended

Local

Other

Fares

Federal

State

12%

3%

19%

15%

51%

Sources of Capital Funds Expended

Local

State

Federal

3%

43%

54%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$5.00

\$2.00

2.00

95

96

97

98

99

95

96

97

98

99

95

96

97

98

99

Inclined Plane

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$140.00

\$20.00

50.00

95

96

97

98

99

95

96

97

98

99

95

96

97

98

99

Data Source: 1999 National Transit Database